

ANNUAL REPORT 2020



Cancer Society of New Zealand, Canterbury-West Coast Division

Chairman's Report



Kate Reid,
Chairman
Cancer Society of NZ
Canterbury-West Coast
Division

At the end of this financial year, I am once again proud and thankful for the work of our staff and volunteers throughout the region as they work towards reducing the incidence and impact of cancer in our community. On behalf of the Executive Committee, I want to thank them all for their unfailing commitment to the Cancer Society. Another busy year ended with the challenge of the Covid-19 pandemic and lockdown disrupting all our lives. This added an extra burden on those waiting for test results, accessing screening, living with cancer and getting to and from treatment. But once again in the face of adversity, heart-warming stories, creativity, rallying together to support and cope in yet another challenge, demonstrated the true caring grit of our region.

This global pandemic will influence our lives for some time to come and the incoming Executive committee are mindful of the financial impact this will have in the coming year with so many of our fundraising activities postponed or cancelled. This modest Annual Report format, produced in-house, is respectful of the need to ensure our funds are put to prudent use in the areas of supportive care services, health promotion and research.

The Property Committee has continued to work on the future needs for people requiring accommodation during treatment and a community centre that is accessible and fit for purpose. I reported, last year, on the discussions with CDHB, developers, real estate agents, project managers, architects, planners and fundraisers to ensure we get the best possible advice to meet our Christchurch centre and accommodation needs. We are now much closer to acquiring land that will enable us to co-locate for improved efficiencies in operation and access to services.

We are also pleased to be able to better support our North Canterbury region with a Cancer Society hub now operating in Rangiora. The steady stream of people accessing our services and the overwhelming support received from the North Canterbury community, since the doors opened in early March, has validated our decision to open this community centre

The Executive welcomed Ruth Gerring to the committee this year. Ruth is a senior nurse in the oncology department at Christchurch Hospital and an excellent advocate for people receiving cancer treatment. It is a privilege to work with all our Executive members, who give their time willingly to support the work of the Division - thank you most sincerely for another productive year. Thank you also to the ANZ Bank, our principal sponsor of Daffodil Day and major sponsor of the Cancer Society of New Zealand. To the committed supporters of all our events and our collaborative relationships with other health and community agencies in our Canterbury-West Coast Division, I thank you for another positive year towards meeting our mission.

Chief Executive's Report



Elizabeth Chesterman
Chief Executive
Cancer Society of NZ
Canterbury-West Coast
Division

Despite the financial year ending on an incredibly challenging note, with the Coronavirus pandemic impacting on the health, the work, the financial position and the lives of all New Zealanders, I am pleased to report the Cancer Society continued to provide services and resources to those who needed them. Sadly, this extraordinary event has overshadowed much of the positive Cancer Society activity that had occurred in the preceding eleven months. This included some wonderful fundraising and cancer awareness events; resilience workshops; a new centre opening; health promotion advocacy; cancer research; patient accommodation services; volunteer support; and supportive care services for people and their families coping with cancer.

As a result of the financial impact of the global pandemic, we have endeavoured to cut costs where they do not impact on our direct services. The production of an Annual Report is one small way we can cut unnecessary expenditure, hence the scaled down version you have before you. Unfortunately, this means we cannot share all the positive work undertaken over the past year; acknowledge all the special people who have supported us; recognise the staff and volunteers who have come and gone during this period; or offer you a greater picture of the work we do in our mission to reduce the incidence and impact of cancer on our community.

However, it is important that I acknowledge the special team of staff, volunteers and Executive Committee who have ensured we have continued to maintain all our services and resources, regardless of conditions outside our control, thank you all so very much. Rest assured, as with past crises in our region, the work of the Cancer Society continues, regardless. Cancer does not go away so our work continues and, as always, with your help there is hope.

Did you know the Cancer Society?

Offered 4742 volunteer drives to appointments

Provided 14,257 bed nights in our accommodation facilities

Provided more than \$50,000 in welfare



Answered 2077 calls to 0800 Cancer Support

Distributed more than 10,000 information resources free of charge

Facilitated programmes/workshops for 1261 attendees

Treasurer's Report

The twelve months to 31 March 2020 were shaping up to be a good year. Then came COVID-19. While the Division still managed a reasonable financial year, the challenges of the global pandemic will continue to have a significant impact on our finances throughout the 2020-21 financial year. For the year ended 31 March 2020 the Division recorded an operating surplus of \$34,000. The Trust Board recorded an operating surplus of \$674,000. The community continues to support the Division financially, and without this ongoing support, we would not be able to offer the free services provided. To all those who have helped during the year - thank you.

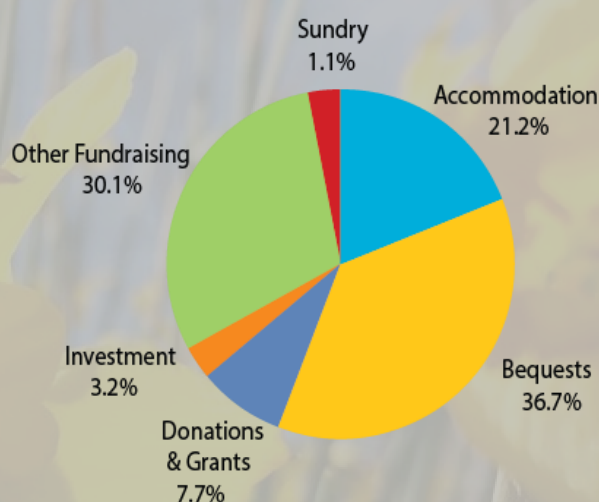
Looking forward, our focus will be on our ongoing property needs for patient accommodation and community facilities. This building project, once underway, will require a significant amount of capital investment. In order to have the funds available for this development, the Trust Board and Division have maintained higher than usual levels of reserves.

The investment markets have presented a challenge as they respond to the likely economic impact of COVID-19. Fortunately, the Trust Board and Division have maintained a higher than normal level of liquid investments, in preparation for funding the building project, so were not impacted significantly by the large fall in the equity markets in late March 2020. The very low return on investments will be our ongoing challenge and an issue we are likely to have to live with for some years ahead.

David McCone
Treasurer

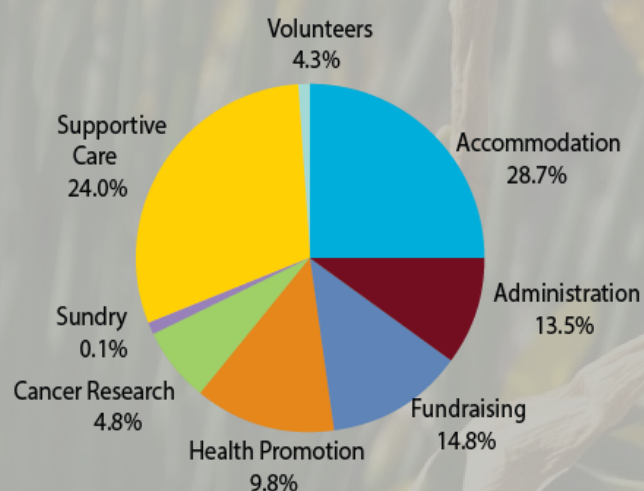
Income analysis for the year ending 31/03/2020 (Society only)

	\$	%
Accommodation	1,175,352	21.2%
Bequests	2,037,892	36.7%
Donations & Grants	425,935	7.7%
Investment	178,841	3.2%
Sundry	61,284	1.1%
Other Fundraising	<u>1,668,026</u>	<u>30.1%</u>
TOTAL INCOME	5,547,330	100%



Expenditure analysis for the year ending 31/03/2020 (Society only)

	\$	%
Accommodation	1,584,794	28.7%
Administration	745,117	13.5%
Fundraising	818,286	14.8%
Health Promotion	539,004	9.8%
Cancer Research	264,384	4.8%
Sundry	2,883	0.1%
Supportive Care	1,320,536	24.0%
Volunteers	<u>237,925</u>	<u>4.3%</u>
TOTAL EXPENDITURE	5,512,929	100%
NET OPERATING SURPLUS	34,401	
Distribution to Trust Board	<u>50,000</u>	
NET SURPLUS/(DEFICIT)	(15,599)	



The summary statement of financial performance for the reporting entity Cancer Society of New Zealand, Canterbury-West Coast Division Inc ("The Society") is presented above. The full financial statements comprising the Society and its controlled entities, the Cancer Society of New Zealand, Canterbury-West Coast Trust Board ("The Trust Board") and The Tissue Bank Research Trust ("The Trust") together "the Group", are available upon request and can be viewed at our centres in Christchurch, Ashburton, Timaru, Greymouth, Rolleston & Rangiora. The statements can also be accessed for the Group, and the controlled entities, via the Charities Service website, www.charities.govt.nz. Charities Commission No. CC10981.

Grants distributed by the Division 1 April 2019 to 31 March 2020

NATIONAL LEVY TO THE CANCER SOCIETY OF NEW ZEALAND

Scientific Cancer Research \$175,749

Operating Research \$261,004

GRANTS FOR PROFESSIONAL DEVELOPMENT & EDUCATION

Dr Rachel Purcell, European Association of Cancer Research Conference on Cancer Genomics, Cambridge, UK - \$2,500

Dr Christopher Hakkaart, American Society of Human Genetics (ASHG), Houston, Texas - \$1,870

Assoc. Professor Margaret Currie, European Association of Cancer Research (EACR), American Association of Cancer Research (AACR), Basic & Transitional Research Conference in partnership with ASPIC, Lisbon, Portugal & visit to Laboratory of Professor Catherine Muller - \$2,552

GRANTS TO RESEARCH
Dr Bryony Simcock, "NZ Ovarian Biobank Programme (NOVel) \$3,500

CANCER SOCIETY TISSUE BANK

Annual contribution from The Tissue Bank Research Trust for operational costs of the Christchurch Hospital based Cancer Society Tissue Bank - \$69,000

Additional grant from The Tissue Bank Research Trust for Lucia Sinclair, Australasian Biospecimen Network Association (ABNA) 17th Annual Conference, Cairns, Australia - \$1,175

Special Salary contribution from the Division of \$55,000 per year for 3 years.

GRANTS/DONATIONS RECEIVED FROM TRUSTS & FOUNDATIONS
Lois McFarlane Charitable Trust \$ 6,000
P.A. Blackmore Charitable Trust \$ 1,000
The J.I. Urquhart Family Trust \$50,000
The Ken Waterman Charitable Trust \$ 5,000
Jones Foundation \$15,000
Perpetual Guardian - (Elma Strath Ward Charitable Trust) \$ 1,250
Perpetual Guardian - (Mr & Mrs Geoffrey Wood) \$ 9,600
Jean Stanbury Family Trust \$ 1,000

SUMMER STUDENTSHIPS

University of Otago, Christchurch

6 Research Projects @ \$5,000 each - Funded by: Cancer Society, Ashburton, Cheviot, Westport, Ellesmere, Malvern, Rangiora, Hokitika, Diamond Harbour, Kaikoura Groups & the Estate of Maree Elizabeth Britten

'Clinical-Pathological correlates to response to immune checkpoint inhibitors in metastatic melanoma'

Student: Tim Bridgman

'Determining the sensitivity of pleural fluid cytology for the diagnosis of pleural malignancy at Christchurch Hospital'

Student: Lorna Pairman

'Oxidative stress in metastatic melanoma cells'

Student: Christopher Kaldor

'Does chemotherapy affect the vitamin C status of cancer patients?'

Student: Rebecca van Berkel & Maria Nonis

'Can exercise improve the effect of immune checkpoint inhibitors for cancer therapy?'

Student: Thomas Williams

'Clinical determinants of survival in New Zealand women with ovarian cancer'

Student: Grace Sullivan

EXECUTIVE COMMITTEE AS AT 31 MARCH 2020

Chair	Kate Reid
Treasurer	David McCone
Deputy Chair	Alister Argyle
Members	Richard Green Bridget Robinson Annabel Ahuriri-Driscoll Sally Wynn-Williams Ruth Gerring
Ex Officio Member	Elizabeth Chesterman Chief Executive
Co-Opted Members Grants Committee	Mark Jeffery Birgit Dijkstra
Divisional Delegate to CSNZ National Board	Alister Argyle

**CANCER SOCIETY OF NEW ZEALAND
CANTERBURY-WEST COAST DIVISION INC.**
Cancer Information Helpline 0800 226 237
Website: www.cancernz.org.nz

CHRISTCHURCH CENTRE

Christchurch City & Suburbs,
Accommodation Services - Daffodil House & Lodge
Christchurch Hospital Volunteer Driving Service
Christchurch Hospital Information & Learning Centre,
Diamond Harbour Regional Group
97 Fitzgerald Avenue, PO Box 13450,
Christchurch 8141
Telephone (03) 379 5835
Email: contact@cancercwc.org.nz

NORTH CANTERBURY CENTRE

Amberley, Cheviot, Kaiapoi, Kaikoura,
Hurunui/Hanmer Springs, Oxford &
Rangiora Regional Groups
143 Percival Street, PO Box 186
Rangiora 7440
Telephone 0800 226 695

WEST COAST CENTRE

Greymouth, Westport, Hokitika
& Reefton Regional Groups
98 High Street, PO Box 81,
Greymouth 7840
Telephone (03) 768 9557

SELWYN DISTRICT CENTRE

Rolleston, Malvern & Ellesmere Regional Groups
6B Kidman Street, PO Box 25,
Rolleston 7643
Telephone (03) 925 9708

SOUTH CANTERBURY CENTRE

Timaru, MacKenzie, Twizel &
Waimate Regional Groups
32 Memorial Ave, PO Box 682,
Timaru 7940
Telephone (03) 688 0124

MID CANTERBURY CENTRE

Ashburton Regional Group
122 Kermod Street, PO Box 296,
Ashburton 7740
Telephone (03) 307 7691

